

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$19,508,218.71	-\$1,315,743.99	\$18,192,474.72	\$12,482,307.06	\$11,667,654.57	\$5,710,167.66
NOMINA CENTRAL	\$0.00	\$379,411.20	\$379,411.20	\$379,411.20	\$379,411.20	\$0.00
DIRECCION ACADEMICA	\$3,406,890.21	-\$163,005.30	\$3,243,884.91	\$2,518,193.50	\$2,518,193.50	\$725,691.41
DAC/ ARTES ESCENICAS	\$141,624.62	\$264,240.83	\$405,865.45	\$356,005.73	\$356,005.73	\$49,859.72
DAC/ MUSICA	\$180,747.20	\$453,923.49	\$634,670.69	\$538,160.34	\$538,160.34	\$96,510.35
DAC/ ARTES VISUALES	\$175,695.39	\$327,004.26	\$502,699.65	\$395,191.32	\$394,669.32	\$107,508.33
DAC/ LITERATURA E INTEGRACION	\$203,793.53	\$410,856.68	\$614,650.21	\$279,029.26	\$279,029.26	\$335,620.95
DIRECCION GENERAL	\$3,298,740.81	-\$71,533.94	\$3,227,206.87	\$1,989,751.31	\$1,989,751.31	\$1,237,455.56
DIVULGACION ARTISTICA	\$6,751,970.76	-\$1,023,820.25	\$5,728,150.51	\$3,128,541.74	\$3,128,541.74	\$2,599,608.77
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,303,070.37	\$244,572.52	\$2,547,642.89	\$1,733,572.10	\$1,653,942.46	\$814,070.79
EIAA	\$974,650.00	-\$696,073.21	\$278,576.79	\$219,275.73	\$219,275.73	\$59,301.06
TEATRO POLIVALENTE	\$1,987,819.78	\$424,419.00	\$2,412,238.78	\$1,852,520.24	\$1,727,176.44	\$559,718.54
MUSEO LEONORA CARRINGTON XILITLA	\$1,308,852.62	\$2,096,414.18	\$3,405,266.80	\$1,817,444.86	\$1,772,895.84	\$1,587,821.94
MUSEO LEONORA CARRINGTON SLP	\$2,735,280.00	\$1,400,427.05	\$4,135,707.05	\$2,542,384.74	\$2,412,615.34	\$1,593,322.31
DIFUSION Y COMUNICACION SOCIAL	\$788,400.00	\$1,533,849.00	\$2,322,249.00	\$1,774,900.58	\$1,774,900.58	\$547,348.42
Sin Ramo/Dependencia	\$43,765,754.00	\$4,264,941.52	\$48,030,695.52	\$32,006,689.71	\$30,812,223.36	\$16,024,005.81
Total del Gasto	\$43,765,754.00	\$4,264,941.52	\$48,030,695.52	\$32,006,689.71	\$30,812,223.36	\$16,024,005.81


 DR. EUDORO FONSECA YERENA
 DIRECTOR GENERAL